

CONSOLIDATED HIGH SCHOOL DISTRICT 230

Schedule of Assessed Valuations, Rates and Extensions Last Ten Tax Levy Years (Unaudited)

Levy Year	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
Equalized Assessed Valuation	<u>\$ 4,161,822,154</u>	<u>\$ 4,282,383,680</u>	<u>\$ 4,418,997,672</u>	<u>\$ 4,696,399,987</u>
Tax Rates per \$100 of EAV:				
Education	2.1387	2.0555	1.9557	1.8017
Operations and Maintenance	0.2380	0.2287	0.2176	0.2004
Special Education	0.0269	0.0259	0.0246	0.0227
Transportation	0.1179	0.1133	0.1078	0.0993
Municipal Retirement and Social Security	0.0627	0.0602	0.0573	0.0528
Bond and Interest	0.2934	0.2850	0.2762	0.2598
Working Cash	<u>0.0013</u>	<u>0.0013</u>	<u>0.0012</u>	<u>0.0011</u>
Total	<u>2.8789</u>	<u>2.7699</u>	<u>2.6404</u>	<u>2.4378</u>
Tax Extensions:				
Education	\$ 89,010,918	\$ 88,022,668	\$ 86,422,337	\$ 84,615,038
Operations and Maintenance	9,903,756	9,793,798	9,615,738	9,411,585
Special Education	1,119,634	1,107,203	1,087,073	1,066,082
Transportation	4,906,365	4,851,891	4,763,679	4,663,525
Municipal Retirement and Social Security	2,607,929	2,578,973	2,532,085	2,479,698
Bond and Interest	12,209,033	12,205,646	12,205,646	12,203,546
Working Cash	<u>55,232</u>	<u>54,618</u>	<u>53,027</u>	<u>51,660</u>
Total	<u>\$ 119,812,867</u>	<u>\$ 118,614,797</u>	<u>\$ 116,679,585</u>	<u>\$ 114,491,134</u>
Tax Collections as of June 30, 2016	<u>\$ 62,029,961</u>	<u>\$ 117,031,898</u>	<u>\$ 115,129,034</u>	<u>\$ 112,804,033</u>
Collections as a Percentage of				
Total Extensions	<u>51.77%</u>	<u>98.67%</u>	<u>98.67%</u>	<u>98.53%</u>

Note: 2015 is the most current information available.

Amounts collected change each year due to collections of delinquent taxes, penalties, refunds and interest.

Amounts may exceed 100% due to the collection of penalties and interest earned on taxes.

2011	2010	2009	2008	2007	2006
<u>\$ 5,101,983,245</u>	<u>\$ 6,036,600,082</u>	<u>\$ 6,021,964,673</u>	<u>\$ 5,857,479,165</u>	<u>\$ 5,195,800,482</u>	<u>\$ 4,851,584,384</u>
1.5053	1.2492	1.2119	1.1937	1.2675	1.3016
0.2373	0.1969	0.1989	0.2399	0.2546	0.2615
0.0195	0.0162	0.0157	0.0160	0.0171	0.0175
0.0850	0.0706	0.0602	0.0715	0.0760	0.0780
0.0452	0.0375	0.0363	0.0320	0.0339	0.0349
0.2393	0.2022	0.2027	0.2082	0.2350	0.2489
0.0475	0.0394	0.0383	0.0391	0.0415	0.0426
<u>2.1791</u>	<u>1.8120</u>	<u>1.7640</u>	<u>1.8004</u>	<u>1.9256</u>	<u>1.9850</u>
\$ 76,800,153	\$ 75,409,208	\$ 72,980,189	\$ 69,920,728	\$ 65,856,771	\$ 63,148,222
12,107,006	11,886,065	11,977,687	14,052,092	13,228,508	12,686,893
994,886	977,929	945,448	937,196	888,481	849,027
4,336,685	4,261,839	3,625,222	4,188,097	3,948,808	3,784,236
2,306,095	2,263,724	2,185,972	1,874,393	1,761,375	1,693,203
12,207,536	12,207,536	12,203,966	12,195,461	12,209,279	12,075,594
2,423,442	2,378,420	2,306,412	2,290,274	2,156,257	2,066,775
<u>\$ 111,175,803</u>	<u>\$ 109,384,721</u>	<u>\$ 106,224,896</u>	<u>\$ 105,458,241</u>	<u>\$ 100,049,479</u>	<u>\$ 96,303,950</u>
<u>\$ 108,955,293</u>	<u>\$ 106,887,550</u>	<u>\$ 102,717,401</u>	<u>\$ 102,452,554</u>	<u>\$ 98,417,561</u>	<u>\$ 94,604,941</u>
<u>98.00%</u>	<u>97.72%</u>	<u>96.70%</u>	<u>97.15%</u>	<u>98.37%</u>	<u>98.24%</u>

CONSOLIDATED HIGH SCHOOL DISTRICT 230

Schedule of Assessed Valuations, Rates and Extensions Last Ten Tax Levy Years (Unaudited)

Levy Year	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
Equalized Assessed Valuation	\$ 5,195,800,482	\$ 4,851,584,384	\$ 4,742,748,032	\$ 3,980,323,488
Tax Rates per \$100 of EAV:				
Education	1.2675	1.3016	1.2479	1.4075
Tort Immunity	-	-	0.0212	0.0251
Operations and Maintenance	0.2546	0.2615	0.2496	0.2815
Fire/Life Safety	-	-	-	-
Special Education	0.0171	0.0175	0.0171	0.0192
Transportation	0.0760	0.0780	0.0758	0.0855
Municipal Retirement and Social Security	0.0339	0.0349	0.0339	0.0382
Bond and Interest	0.2350	0.2489	0.2515	0.2962
Working Cash	0.0415	0.0426	0.0414	0.0467
Total	<u>1.9256</u>	<u>1.9850</u>	<u>1.9384</u>	<u>2.1999</u>
Tax Extensions:				
Education	\$ 65,856,771	\$ 63,148,222	\$ 59,184,753	\$ 56,023,053
Tort Immunity	-	-	1,005,463	999,061
Operations and Maintenance	13,228,508	12,686,893	11,837,899	11,204,611
Fire/Life Safety	-	-	-	-
Special Education	888,481	849,027	811,010	764,222
Transportation	3,948,808	3,784,236	3,595,003	3,403,177
Municipal Retirement and Social Security	1,761,375	1,693,203	1,607,792	1,520,484
Bond and Interest	12,209,279	12,075,594	11,928,011	11,789,718
Working Cash	2,156,257	2,066,775	1,963,498	1,858,811
	<u>\$ 100,049,479</u>	<u>\$ 96,303,950</u>	<u>\$ 91,933,429</u>	<u>\$ 87,563,137</u>
Tax Collections as of June 30, 2009	<u>\$ 99,181,169</u>	<u>\$ 96,251,050</u>	<u>\$ 93,323,125</u>	<u>\$ 89,974,879</u>
Collections as a Percentage of				
Total Extensions	<u>99.13%</u>	<u>99.95%</u>	<u>101.51%</u>	<u>102.75%</u>

Note: 2007 is the most current information available.

Amounts collected change each year due to collections of delinquent taxes, penalties and interest.

Amounts may exceed 100% due to the collection of penalties and interest earned on taxes.

<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
<u>\$ 3,781,637,521</u>	<u>\$ 3,723,013,534</u>	<u>\$ 3,034,491,913</u>	<u>\$ 2,864,414,213</u>	<u>\$ 2,859,618,814</u>	<u>\$ 2,564,215,747</u>
1.3775	1.2463	1.4533	1.5000	1.3784	1.4888
0.0893	0.1841	0.2278	0.2086	0.2322	0.1842
0.2755	0.2493	0.2907	0.3000	0.2757	0.2975
-	-	-	-	-	0.0496
0.0184	0.0166	0.0194	0.0200	0.0184	0.0198
0.0839	0.0759	0.1163	0.1200	0.1103	0.1190
0.0373	0.0567	0.0662	0.0216	0.0684	0.0767
0.3102	0.2444	0.2940	0.3055	0.2998	0.3338
0.0459	0.0415	0.0484	0.0500	0.0459	0.0496
<u>2.2380</u>	<u>2.1148</u>	<u>2.5161</u>	<u>2.5257</u>	<u>2.4291</u>	<u>2.6190</u>
<u>\$ 52,092,057</u>	<u>\$ 46,399,918</u>	<u>\$ 44,100,271</u>	<u>\$ 42,966,213</u>	<u>\$ 39,416,986</u>	<u>\$ 38,176,044</u>
3,377,002	6,854,068	6,912,573	5,975,168	6,640,035	4,723,285
10,418,411	9,281,473	8,821,268	8,593,243	7,883,969	7,628,542
-	-	-	-	-	1,271,851
695,821	618,020	588,691	572,883	526,170	507,715
3,172,794	2,825,767	3,529,114	3,437,297	3,154,160	3,051,417
1,410,551	2,110,949	2,008,834	618,713	1,955,979	1,966,753
11,730,640	9,099,045	8,921,406	8,750,785	8,573,137	8,559,352
1,735,772	1,545,051	1,468,694	1,432,207	1,312,565	1,271,851
<u>\$ 84,633,048</u>	<u>\$ 78,734,291</u>	<u>\$ 76,350,851</u>	<u>\$ 72,346,509</u>	<u>\$ 69,463,001</u>	<u>\$ 67,156,810</u>
<u>\$ 84,818,528</u>	<u>\$ 81,217,352</u>	<u>\$ 77,145,351</u>	<u>\$ 72,702,700</u>	<u>\$ 70,081,477</u>	<u>\$ 67,128,026</u>
<u>100.22%</u>	<u>103.15%</u>	<u>101.04%</u>	<u>100.49%</u>	<u>100.89%</u>	<u>99.96%</u>